

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Grants Administration

Program Components	2000 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2001 Budget Request	Change From 2000 (+/-)
A. Urban Park and Recreation Recovery Administration	304	0	-304	0	-304
B. Historic Preservation Fund Administration	1,328	+54	0	1,382	+54
C. Native American Graves Protection Grants Administration	169	+6	0	175	+6
Total Requirements \$(000)	1,801	+60	-304	1,557	-244

AUTHORIZATION

16 U.S.C. 2504-2514 Urban Park and Recreation Recovery Act of 1978
16 U.S.C. 470 National Historic Preservation Act
25 U.S.C. 3001-3013 The Native American Graves Protection and Repatriation Act of 1990

OVERVIEW

Grants Administration, policy, and oversight covers administrative expenses associated with the grants-in-aid programs for the Urban Parks and Recreation Fund, the Historic Preservation Fund, and the Native American Graves Protection and Repatriation Act grants program.

APPLICABLE NATIONAL PARK SERVICE MISSION GOALS

IIIa Natural and cultural resources are conserved through formal partnership programs.

A. Urban Park and Recreation Recovery Grants Administration FY 2000 Estimated Program and Anticipated Accomplishments

Enacted: \$304,000

Through this activity, the NPS provides the ongoing fiduciary activities for more than 2,200 sites completed under previous grants. Ongoing park protection efforts includes periodic inspections or grantee certifications of completed project sites to ensure continuing full public access to all recreation programs and facilities in accord with the legislative mandate of the Urban Park and Recreation Recovery program.

- Section 1010 of the Urban Park and Recreation Recovery program enabling legislation requires that all sites assisted with a grant be adequately maintained and available for continued public recreation use. Periodic monitoring of such sites is particularly important in urban areas where rapidly changing environments make the risk of conversion to non-recreation uses higher. Other stewardship provisions for the grants are defined by Title X of Public Law 95-625, the Civil Rights Act of 1964; and the Americans with Disabilities Act of 1990.

Grant administration supports the achievement of long-term goal IIIc: The 32,545 recreational properties as of 1997, assisted by the Land and Water Conservation Fund, the Urban Park and Recreation Recovery program, and the Federal Lands to Parks program are protected and remain available for public recreation.

Performance Goals

Long-term Goal IIIc1	By September 30, 2005, the 33,035 recreational properties (estimated for September 30, 2005), assisted by the Land and Water Conservation Fund, Urban Park and Recreation Recovery Program, and the Federal Lands to Parks Program are protected and remain available for public recreation.
Annual Goal IIIc1	By September 30, 2001, 100% of the 32,497 recreational properties assisted by the Land and Water Conservation Fund, Urban Park and Recreation Recovery Program, and the Federal Lands to Parks Program are protected and remain available for public recreation..

Urban Park and Recreation Recovery Fund Workload Factors	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate
Number of sites inspected and certified operational	48	480	772
Number of threatened sites	15	25	42
Number of active grants completed and closed out	8	7	0

FY 2001 BUDGET REQUEST

	2001 Budget Request	Program Changes (+/-)
<ul style="list-style-type: none"> ▪ Urban Park and Recreation Grants Administration \$(000) 	0	-304
<p>There is no funding requested in FY 2001 for Urban Park and Recreation Grants Administration, which represents a reduction of \$0.304 million below the FY 2000 enacted level. The FY 2001 proposed programmatic decrease of \$0.304 million for Urban Park and Recreation Grants Administration activities includes:</p>		
		\$(000)
<ul style="list-style-type: none"> ▪ Urban Park and Recreation Grants Administration 		-304
Total		-304

Justification for this increase is included at the end of this activity's presentation.

***B. Historic Preservation Fund Administration
FY 2000 Estimated Program and Anticipated Accomplishments***

Enacted: \$1,328,000

In addition to the operational administration and oversight of the Historic Preservation Fund grant program to States (approximately 120 active grants in FY 1999), the NPS develops program policy and guidance in consultation with program partners. Training, technical publications, information sharing, and other assistance are provided to recipients and their subgrantees, including 1,196 Certified Local Governments, regarding comprehensive planning, identification, registration, and protection of historic, prehistoric, and cultural properties nationwide.

- The National Park Service implements policy guidance to ensure that the 59 State Historic Preservation Office programs and the more than 850 projects awarded by States each year to local governments, universities, and others are uniformly operated according to applicable laws and regulations.
- Workload includes awarding new grants under this appropriation and assuring that funds awarded under the prior year appropriation to the States are committed and expended promptly, and monitoring the expenditure and completion of direct grants such as those awarded to historically black colleges and universities and to Indian tribes.
- The tribal grants program includes notification of fund availability, application processing, project selection, grant award, and grant administration. A total of 45 tribes received grant assistance totaling \$2.596 million in FY 1999 representing the full range of cultural heritage and preservation needs. The NPS also administered more than 150 grant-assisted projects that were awarded during fiscal years 1995 through 1998.
- Twenty-two grants to tribes to assume State Historic Preservation Office responsibilities on their reservations as authorized under Section 101(d) of the National Historic Preservation Act are planned for 2000. Other tribal project grants will include support for tribal resource management plans, historic preservation skills development, tribal museum and cultural heritage centers, historic and archeological surveys, and oral history.

The NPS consults with and provides technical assistance to Indian tribes, Alaskan Natives and Native Hawaiians on heritage preservation programs, implements related new authorities for tribal preservation in the 1992 amendments to the National Historic Preservation Act, and oversees grant assistance to local heritage preservation programs.

Performance Goals

Long-term Goal IIIa1	By September 30, 2005, an additional 6.6% (150) properties are designated as National Historic Landmarks (2,277 to 2,427); an additional 11% (7,800) significant historical and archeological properties are listed in the National Register of Historic Places (71,019 to 78,819); an additional 30.2% (221,800) significant historical and archeological properties in Federal ownership are inventoried and evaluated (733,200 to 955,000 contributing properties); an additional 19.7% (925,000) significant historical and archeological properties are either inventoried and evaluated, or officially designated by States, Tribes, and certified local governments (4,701,000 to 5,626,000 contributing properties); and the number of National Natural Landmarks is increased by 10% (59) from the 1998 level (587 to 646).
Annual Goal IIIa1	By September 30, 2001, an additional 2.2% of properties since September 30, 1999 are designated as National Historic Landmarks (2,277 to 2,327); an additional 3.7% (2,600) significant historical and archeological properties are listed in the National Register of Historic Places (71,019 to 73,619); an additional 11.2% (81,800) of significant archeological properties in Federal ownership are inventoried and evaluated (773,200 to 815,000 contributing properties); and an additional 6.3% (294,400) significant historical and archeological properties are either inventoried and evaluated, or officially designated by States, Tribes, and certified local governments (4,701,000 to 4,995,400 contributing properties); the number of national natural landmarks is increased by 2% (12) from the 1998 level (587 to 599).
Long-term Goal IIIa2	By September 30, 2005, 90% of National Historic Landmarks (2,184 of 2,447 designated landmarks) are in good condition; 1% of federally recognized historical and archeological properties (19,700 of 2,202,000 contributing properties) are protected through NPS administered programs or assistance; 3% of significant historical and archeological properties (140,000 of 4,681,000 contributing properties) recognized by States, Tribes, or certified local governments are protected through their administered programs or assistance; and the number of damaged or threatened national natural landmarks is reduced by 7% (5) from the 1998 level (from 70 to 65 sites).
Annual Goal IIIa2	By September 30, 2001, 90% of National Historic Landmarks (2,094 of 2,347 designated landmarks) are in good condition; 1% of federally recognized historical and archeological properties (19,600 of 1,937,000 contributing properties) are protected through NPS administered programs or assistance; and 3.1% of significant historical and archeological properties (129,300 of 4,163,000 contributing properties) recognized by States, Tribes, or certified local governments are protected through their administered programs or assistance.
Long Term Goal IIIa3	By September 30, 2005, 90% of users are satisfied with historic preservation-related technical assistance, training, and educational materials provided by NPS.
Annual Goal IIIa3	By September 30, 2001, 90% of users are satisfied with historic preservation-related technical assistance, training, and educational materials provided by NPS.

Historic Preservation Fund Administration Workload Factors	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate
Number of active grants	200	210	220
Number of amendments reviewed	158	165	175
Number of progress reports	115	120	125
Number of applications to become Certified Local Governments	52	48	50

C. NAGPRA Grants Administration
FY 2000 Estimated Program and Anticipated Accomplishments

Enacted: \$169,000

Section 10 of the Native American Graves Protection and Repatriation Act of 1990 (U.S.C. 25 USC 3001) authorizes the Secretary of the Interior to provide grants to over 800 recognized Indian tribes, Native Hawaiian organizations, and approximately 4,000 museums to assist in carrying out the requirements of the act to summarize, inventory, and repatriate Native American and Native Hawaiian human remains and other cultural items. These funds are used to administer and review grant applications, and to provide training and technical assistance to tribes, museums, and public agencies in complying with the statute.

- In FY 1999, the Service awarded 43 NAGPRA grants totaling \$2.3 million. The Service has oversight and review responsibilities to ensure that grantees comply with the requirements and purposes of the act. In addition, the NPS provides follow-up with grant recipients to verify the satisfactory completion of their proposed projects, and reports on the funding and accomplishments of the program.
- The cumulative number of NAGPRA grants awarded FY 1994 through FY 1999 is 247 (147 grants to tribes and 100 grants to museums). Over \$13 million has been awarded by the NPS during this six-year period.

Native American Graves Protection Workload Factors	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate
Number of grants awarded to tribes and museums	43	45	45
Number of amendments reviewed	150	150	150
Number of progress reports reviewed	100	100	100

JUSTIFICATION OF FY 2001 BUDGET REQUEST FOR GRANTS ADMINISTRATION

	2001 Budget Request	Program Changes (+/-)
Grants Administration \$(000)	1,557	-304

The FY 2001 request for Grants Administration is \$1.557 million and 5 FTE, which represents a net decrease of \$0.244 million and 5 FTE below the FY 2000 enacted level. The programmatic decrease of \$0.304 million in the Grants Administration activity is justified by the proposed change that follows:

- ***Urban Park and Recreation Recovery Grants Administration (-\$304,000):*** The NPS is proposing a decrease of \$304,000 in this activity in FY 2001. Beginning in FY 2001, funding for administration and oversight of the UPARR grants program is proposed to be funded from the Urban Park and Recreation Grants activity.